

REVISED 1/31/2003

Area 2 New River/Mount Rogers

Performance Measure

	PY 2000	PY 2000			PY 2001	PY 2001		FINAL
	Negotiated	Actual	PY 2000	PY 2000	Negotiated	Actual	PY 2001	PY 2001
	Level	Performance	80% Level	Status	Level	Performance	80% Level	Status
Adult Entered Employment Rate	70	53.3	56	FTM	70	80.4	56	E
Adult Retention Rate at 6 months	78	72.4	62	M	78	71.4	62	M
Adult Average Earnings Change in 6 Months	\$2,600	\$2,026	\$2,080	FTM	\$2,600	\$1,942	\$2,080	FTM
Adult Employment and Credential Rate	60	0	48	FTM	60	76.3	48	E
Dislocated Worker Entered Employment Rate	75	60.2	60	M	75	84.6	60	E
Dislocated Worker Employment Retention Rate at 6 months	85	85.3	68	E	85	89.5	68	E
Dislocated Worker Earnings Replacement Rate in 6 months	88	135.6	70	E	88	99.3	70	E
Dislocated Worker Employment and Credential Rate	60	0	48	FTM	60	80.6	48	E
Older Youth Entered Employment Rate	63	100	50	E	63	87.5	50	E
Older Youth Employment Retention Rate	76	71.9	61	M	76	75	61	M
Older Youth Average Earnings Change in 6 months	\$2,250	\$2,142	\$1,800	M	\$2,250	\$442	\$1,800	FTM
Older Youth Credential Rate	50	0	40	FTM	50	44.4	40	M
Younger Youth Skill Attainment Rate	70	40	56	FTM	70	98.1	56	E
Younger Youth Diploma or Equivalent Attainment	54	40	43	FTM	54	100	43	E
Younger Youth Retention Rate	53	0	42	FTM	53	58.1	42	E
Customer Satisfaction - Employer	65	71.59	52	E	65	74.4	52	E
Customer Satisfaction - Participant	67	75.46	54	E	67	69.8	54	E

E - Exceeds/M - Met/FTM Failed to Meet